

**BROWN COUNTY, TEXAS**

**TYLER TECHNOLOGIES  
SUMMARIZED BY GOLDSMITH SOLUTIONS**

VENDOR	ITEM	YEARLY SAAS FEE	FIXED ANNUAL FEES	YEARLY DISCOUNT	ONE TIME COST	HARDWARE	QUOTE	NOTES
1 Tyler Technologies	Enterprise Justice - Courts, Clerks, Jail Management (JMS)	\$351,922	\$10,000	(\$26,958)	\$1,645,330	\$0	2024-494442-L4F8D8	Replaces: NetData, GHS Collections, Document Logistics, Southern Software JMS
2 Tyler Technologies	Records Management (County Clerk)	\$36,764	\$0	\$0	\$63,390	\$2,699	2021-267046-G2B5J4	Replaces: NetData
3 Tyler Technologies	ERP Pro / Financials (County Auditor & County Treasurer)	\$34,668	\$0	\$0	\$70,900	\$0	2023-426982-P2J1T6	Replaces: NetData
4 Tyler Technologies	Sheriff's Office - Records Management System (RMS)	\$28,327	\$0	\$0	\$28,530	\$1,030	2024-494295-K2M3J5	Replaces: Southern Software & NetData
5 Tyler Technologies	Sheriff's Office - Computer Aided Dispatch							Needs to be integrated with the City of Brownwood (Already on Tyler)
6 Others	Contingency, IT Project Management, Third-Party Conversions	-	-	-	\$185,000.00	-	TBD	10% for all other expenses / contingency

7 **TOTAL YEARLY** **\$434,723**

8 **ONE-TIME COST** **\$1,996,879**

Fiscal Year	Year	Yearly Cost	One-Time Cost	Continue Existing Software
9 FY2023-2024	Year 0	\$0	\$285,268	-
10 FY2024-2025	Year 1	\$24,940	\$855,805	YES
11 FY2025-2026	Year 2	\$295,155	\$855,805	YES
12 FY2026-2027	Year 3	\$434,723	-	NO

3 Months (County Clerk Records Management, Financials, SO RMS)  
12 Months (Records Management, Financials, SO RMS)  
7 Months (Enterprise Justice)

September 16, 2024  
(Exhibit #5)

**SUMMARY**

1. Quote for Tyler Services, minus Sheriff's Office CAD which will have to be coordinated with the City of Brownwood
2. Per use based services estimated based on other counties of similar size who are Tyler Tech customers